

WEBER COUNTY, UTAH

**Schedule of Impact Fees - Lower Valley
For the Year Ended December 31, 2012**

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
Collections - Lower Valley:						
Frederickson.....	2007	\$ 508	\$ 387	\$ 438	\$ 1,112	\$ 2,445
Harms.....	2007	508	387	438	1,112	2,445
Hazy Acres.....	2007	508	387	438	1,112	2,445
KC Ranchettes.....	2007	508	387	438	1,112	2,445
Lucero.....	2007	508	387	—	1,112	2,007
Robinson.....	2007	508	387	438	1,112	2,445
Interest Earnings.....		20	15	11	42	88
Total Lower Valley Collections - 2007.....		3,068	2,337	2,201	6,714	14,320
Less Lower Valley Expenditures - 2007.....		—	—	—	—	—
Lower Valley Ending Balance - 2007.....		3,068	2,337	2,201	6,714	14,320
Allen Estates.....	2008	2,032	1,548	1,752	4,448	9,780
Cedar Cove.....	2008	508	387	438	1,112	2,445
Dancole LLC.....	2008	—	1,894	438	7,123	9,455
Fall Widow.....	2008	508	387	438	1,112	2,445
Golden Sands.....	2008	508	387	438	1,112	2,445
Hunter Place.....	2008	508	387	438	1,112	2,445
Malan.....	2008	508	387	438	1,112	2,445
Murphy.....	2008	508	387	438	1,112	2,445
North Run.....	2008	508	387	438	1,112	2,445
Ridl.....	2008	508	387	438	1,112	2,445
Second Chance.....	2008	1,016	774	876	2,224	4,890
Wally Acres.....	2008	5,080	3,870	4,380	11,120	24,450
Woodland.....	2008	508	387	438	1,112	2,445
Interest Earnings.....		336	263	229	754	1,582
Total Lower Valley Collections - 2008.....		13,036	11,832	11,617	35,677	72,162
Less Lower Valley Expenditures - 2008.....		—	—	—	—	—
Lower Valley Ending Balance - 2008.....		16,104	14,169	13,818	42,391	86,482
Classic Acres.....	2009	1,016	774	876	2,224	4,890
Francis.....	2009	—	539	438	2,667	3,644
Great Salt Lake Minerals Corporation.....	2009	—	658	—	890	1,548
Green Acres.....	2009	508	387	438	1,112	2,445
Hodson Acres.....	2009	508	387	438	1,112	2,445
KC Ranchettes.....	2009	508	387	438	1,112	2,445
Steve West.....	2009	508	387	438	1,112	2,445
Walker.....	2009	508	387	438	1,112	2,445
Wally Acres.....	2009	2,032	1,548	1,752	4,448	9,780
Wayment.....	2009	508	387	438	1,112	2,445
Interest Earnings.....		102	138	163	471	874
Total Lower Valley Collections - 2009.....		6,198	5,979	5,857	17,372	35,406
Less Lower Valley Expenditures - 2009.....		—	—	—	—	—
Lower Valley Ending Balance - 2009.....		\$ 22,302	\$ 20,148	\$ 19,675	\$ 59,763	\$ 121,888
Christensen Streamline.....	2010	—	2,538	8,760	18,574	29,872
CJ Hancock.....	2010	508	387	438	1,112	2,445
Cloverside Acres.....	2010	508	387	438	1,112	2,445
Dick Giordano.....	2010	508	387	438	1,112	2,445
Favero Estates.....	2010	508	387	438	1,112	2,445
Great Salt Lake Minerals.....	2010	—	749	438	5,832	7,019
John Heslop.....	2010	508	387	438	1,112	2,445
Kimberly Clark.....	2010	—	483	—	3,707	4,190
Mike Strahan.....	2010	508	387	438	1,112	2,445
Olympic Cove Estates.....	2010	508	387	438	1,112	2,445
Second Chance.....	2010	508	387	438	1,112	2,445
Stowe Subdivision.....	2010	508	387	438	1,112	2,445
Tamara Hart Subdivision.....	2010	508	387	438	1,112	2,445
Wally Acres.....	2010	2,032	1,548	1,752	4,448	9,780
Weber County C&D Landfill.....	2010	—	1,144	—	527	1,671
Interest Earnings.....		108	162	152	476	898
Total Lower Valley Collections - 2010.....		7,220	10,494	15,482	44,684	77,880
Less Lower Valley Expenditures - 2010.....		—	(12,897)	—	(1,680)	(14,577)
Lower Valley Ending Balance - 2010.....		\$ 29,522	\$ 17,745	\$ 35,157	\$ 102,767	\$ 185,191

WEBER COUNTY, UTAH

**Schedule of Impact Fees - Lower Valley
For the Year Ended December 31, 2012**

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total	
Collections - Lower Valley:							
Fall Widow.....	2011	508	387	438	1,112	2,445	
North Run.....	2011	1,016	774	876	2,224	4,890	
Russell's Run.....	2011	—	40	—	857	897	
Taylor Cemetary.....	2011	—	66	—	—	66	
Wally Acres.....	2011	508	387	438	1,112	2,445	
Westinghouse.....	2011	—	1,749	—	25,186	26,935	
Interest Earnings.....		48	82	205	676	1,011	
Total Lower Valley Collections - 2011.....		2,080	3,485	1,957	31,167	38,689	
Less Lower Valley Expenditures - 2011.....		—	—	—	(1,081)	(1,081)	
Lower Valley Ending Balance - 2011.....		<u>\$ 31,602</u>	<u>\$ 21,230</u>	<u>\$ 37,114</u>	<u>\$ 132,853</u>	<u>\$ 222,799</u>	
Bar-O.....	2012	508	387	—	1,112	2,007	
Bell Estates.....	2012	508	387	438	1,112	2,445	
Cedar Cove.....	2012	508	387	—	1,112	2,007	
Dalpias.....	2012	988	—	—	—	988	
Eden Acres.....	2012	988	—	—	—	988	
Freemont.....	2012	508	387	—	1,112	2,007	
George Wright.....	2012	508	387	—	1,112	2,007	
Giles.....	2012	—	710	—	890	1,601	
GSL.....	2012	—	723	—	14,810	15,534	
Hideaway Estates.....	2012	508	387	—	1,112	2,007	
Hunter Place.....	2012	508	387	438	1,112	2,445	
J&H Farms.....	2012	508	387	—	1,112	2,007	
J&L Nelson.....	2012	508	387	438	1,112	2,445	
Kirby Corner.....	2012	508	387	438	1,112	2,445	
Lindsley Ranch.....	2012	508	387	—	1,112	2,007	
Salt Creek.....	2012	508	387	—	1,112	2,007	
Wally Acres.....	2012	508	387	438	1,112	2,445	
Weber Industrial Park.....	2012	—	4,734	—	5,046	9,780	
Western Z.....	2012	—	50	—	952	1,002	
Westinghouse Electrical.....	2012	—	381	—	2,523	2,904	
Interest Earnings.....		192	287	268	1,144	1,891	
Total Lower Valley Collections - 2012.....		8,772	11,917	2,458	39,821	62,968	
Less Lower Valley Expenditures - 2012.....		(31,554)	—	(18,414)	—	(49,968)	
Lower Valley Ending Balance - 2012.....		<u>\$ 8,820</u>	<u>\$ 33,147</u>	<u>\$ 21,158</u>	<u>\$ 172,674</u>	<u>\$ 235,799</u>	
							Total Expenditures by Project
	2013	2014	2015	2016	2017	2018	
Projected Expenditures - Lower Valley:							
Trails:							
Weber River Parkway.....	\$ —	\$ 8,820	\$ —	\$ —	\$ —	\$ —	\$ 8,820
Total Trails.....	—	8,820	—	—	—	—	8,820
Storm Water:							
Walker Slough Detention Basin.....	—	33,147	—	—	—	—	33,147
Total Storm Water.....	—	33,147	—	—	—	—	33,147
Waste Water:							
Lift Station #1 Piping.....	—	21,158	—	—	—	—	21,158
Total Waste Water.....	—	21,158	—	—	—	—	21,158
Roads:							
900 S 4100 W.....	—	8,500	—	—	—	—	8,500
900 S to W, Weber Elementary Pedestrian.....	—	30,000	30,000	—	—	—	60,000
Kanesville Elementary Pedestrian on 3500 W.....	—	—	50,000	54,174	—	—	104,174
Total Roads.....	—	38,500	80,000	54,174	—	—	172,674
Total Projected Expenditures by Year - Lower Valley....	<u>\$ —</u>	<u>\$ 101,625</u>	<u>\$ 80,000</u>	<u>\$ 54,174</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 235,799</u>

WEBER COUNTY, UTAH

**Schedule of Impact Fees - Upper Valley
For the Year Ended December 31, 2012**

<u>Subdivision Name / Description</u>	<u>Year</u>	<u>Trails</u>	<u>Storm Water</u>	<u>Roads</u>	<u>Total</u>
Collections - Upper Valley:					
Causey Estates.....	2007	\$ 988	\$ 1,619	\$ 455	\$ 3,062
Crimson Ridge.....	2007	1,976	3,238	910	6,124
Heritage Knoll.....	2007	1,976	3,238	910	6,124
Saddleback Range.....	2007	988	1,619	455	3,062
Sheep Creek.....	2007	2,964	4,857	1,365	9,186
Ward Acres.....	2007	988	1,619	455	3,062
Interest Earnings.....		65	108	28	201
Total Upper Valley Collections - 2007.....		9,945	16,298	4,578	30,821
Less Upper Valley Expenditures - 2007.....		—	—	—	—
Upper Valley Ending Balance - 2007.....		9,945	16,298	4,578	30,821
Causey Estates.....	2008	1,976	3,238	910	6,124
Durfee Creek.....	2008	988	1,619	455	3,062
Elk Horn.....	2008	988	1,619	455	3,062
Elk Run.....	2008	—	9,250	6,636	15,886
Evergreen.....	2008	988	1,619	455	3,062
Fairways.....	2008	988	1,619	455	3,062
Green Hills.....	2008	988	1,619	455	3,062
Hidden Haven Estates.....	2008	988	1,619	455	3,062
Middle Fork Meadows.....	2008	988	1,619	455	3,062
Owens.....	2008	988	1,619	455	3,062
Powder Mountain West.....	2008	988	1,619	455	3,062
Radford Hills.....	2008	988	1,619	455	3,062
RHM Management.....	2008	988	1,619	455	3,062
Sheep Creek.....	2008	1,976	3,238	910	6,124
Silver Bells.....	2008	988	1,619	455	3,062
Snowbasin Ski Resort.....	2008	—	11,012	2,578	13,590
Snowflake.....	2008	988	1,619	455	3,062
Sorenson.....	2008	988	1,619	455	3,062
Sunridge Highlands.....	2008	1,976	3,238	910	6,124
The Highlands.....	2008	2,964	4,857	1,365	9,186
Trappers Ridge.....	2008	—	1,619	—	1,619
Ward Acres.....	2008	988	1,619	455	3,062
Wolf Ridge.....	2008	988	1,619	455	3,062
Interest Earnings.....		651	1,417	444	2,512
Total Upper Valley Collections - 2008.....		25,351	63,773	21,033	110,157
Less Upper Valley Expenditures - 2008.....		(10,868)	—	—	(10,868)
Upper Valley Ending Balance - 2008.....		\$ 24,428	\$ 80,071	\$ 25,611	\$ 130,110
Causey Acres.....	2009	1,976	3,238	910	6,124
Chalets at Ski Lake.....	2009	988	1,619	455	3,062
Crimson Ridge.....	2009	1,976	3,238	910	6,124
Eagles Landing.....	2009	988	1,619	455	3,062
Eden Acres.....	2009	988	1,619	455	3,062
Eden Village.....	2009	988	1,619	455	3,062
Elkhorn.....	2009	988	1,619	455	3,062
Sheep Creek.....	2009	2,964	4,857	1,365	9,186
Williamson.....	2009	988	1,619	455	3,062
Falcon Crest.....	2009	988	1,619	455	3,062
HWJR.....	2009	988	1,619	455	3,062
Wright.....	2009	988	1,619	455	3,062
Roynance.....	2009	988	1,619	455	3,062
Iton.....	2009	988	1,619	455	3,062
Riverwood Estates.....	2009	988	1,619	455	3,062
Simpson.....	2009	988	1,619	455	3,062
Sorenson.....	2009	988	1,619	455	3,062
Summit at Ski Lake.....	2009	988	1,619	455	3,062
Sunridge.....	2009	2,964	4,857	1,365	9,186
Wilson Estates.....	2009	988	1,619	455	3,062
Interest Earnings.....		431	993	329	1,753
Total Upper Valley Collections - 2009.....		26,119	43,087	12,159	81,365
Less Upper Valley Expenditures - 2009.....		—	—	—	—
Upper Valley Ending Balance - 2009.....		\$ 50,547	\$ 123,158	\$ 37,770	\$ 211,475

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**Schedule of Impact Fees - Upper Valley
For the Year Ended December 31, 2012**

<u>Subdivision Name / Description</u>	<u>Year</u>	<u>Trails</u>	<u>Storm Water</u>	<u>Roads</u>	<u>Total</u>
Collections - Upper Valley:					
Bailey Acres.....	2010	1,976	3,238	910	6,124
Beaver Creek Estates.....	2010	988	1,619	455	3,062
Bended Knee Farms.....	2010	988	1,619	455	3,062
Big Sky Estates.....	2010	988	1,619	455	3,062
Bowden Storage.....	2010	—	7,378	10,120	17,498
Causey Estates.....	2010	1,976	3,238	910	6,124
Cobble Creek.....	2010	988	1,619	455	3,062
Cottonwood Creek.....	2010	988	1,619	455	3,062
Elkhorn.....	2010	988	1,619	455	3,062
Evergreen.....	2010	988	1,619	455	3,062
Garden of Eden.....	2010	988	1,619	455	3,062
Golden Mountain.....	2010	988	1,619	455	3,062
Middlefork Ranches.....	2010	1,976	3,238	910	6,124
Patio Springs.....	2010	1,976	3,238	910	6,124
Ridgeview Homes.....	2010	988	1,619	455	3,062
Scott Hale.....	2010	988	1,619	455	3,062
Sheep Creek.....	2010	2,964	4,857	1,365	9,186
Sunridge Highlands.....	2010	988	1,619	455	3,062
The Legends at Hawkins Creek.....	2010	988	1,619	455	3,062
Ward Creager.....	2010	988	1,619	455	3,062
Wolf Mountain.....	2010	—	275	285	560
Interest Earnings.....		374	755	235	1,364
Total Upper Valley Collections - 2010.....		25,074	48,883	22,015	95,972
Less Upper Valley Expenditures - 2010.....		—	—	—	—
Upper Valley Ending Balance - 2010.....		<u>\$ 75,621</u>	<u>\$ 172,041</u>	<u>\$ 59,785</u>	<u>\$ 307,447</u>
Anndee.....	2011	988	1,619	455	3,062
Aspen Falls.....	2011	1,976	3,238	910	6,124
D Bailey.....	2011	988	1,619	455	3,062
Durfee Creek Estates.....	2011	988	1,619	455	3,062
Evergreen.....	2011	1,976	3,238	910	6,124
Felt Subdivision.....	2011	988	1,619	455	3,062
Hadlock.....	2011	988	1,619	455	3,062
Highlands at Wolf Creek.....	2011	1,976	3,238	910	6,124
Horseshoe LLC.....	2011	—	3,138	4,286	7,424
Jensen Glade.....	2011	988	1,619	455	3,062
Miles.....	2011	988	1,619	455	3,062
Mountain View Acres.....	2011	988	1,619	455	3,062
Perry.....	2011	988	1,619	455	3,062
Pilcher.....	2011	988	1,619	455	3,062
Radford Hills.....	2011	988	1,619	455	3,062
Richins.....	2011	988	1,619	455	3,062
Sheep Creek.....	2011	3,952	6,476	1,820	12,248
Ski Lake.....	2011	2,964	4,857	1,365	9,186
Sunridge Highlands.....	2011	988	1,619	455	3,062
Valley Lake Estates.....	2011	988	1,619	455	3,062
Interest Earnings.....		630	1,133	352	2,115
Total Upper Valley Collections - 2011.....		27,306	47,984	16,923	92,213
Less Upper Valley Expenditures - 2011.....		(60,000)	—	—	(60,000)
Upper Valley Ending Balance - 2011.....		<u>\$ 42,927</u>	<u>\$ 220,025</u>	<u>\$ 76,708</u>	<u>\$ 339,660</u>
Bradley.....	2012	—	3,524	2,602	6,126
Country Gardens.....	2012	988	1,619	455	3,062
CTM.....	2012	988	1,619	455	3,062
Dalpias.....	2012	—	1,619	455	2,074
Durfee Creek Estates.....	2012	988	1,619	455	3,062
Eden Acres.....	2012	—	1,619	455	2,074
Elkhorn.....	2012	1,976	3,238	910	6,124
Fairways at Wolf Creek.....	2012	988	1,619	455	3,062
Gorton.....	2012	988	1,619	455	3,062
Green Valley Academy.....	2012	—	41,460	12,158	53,618
Hunsville Meadows.....	2012	988	1,619	455	3,062
Legends at Hawkins Creek.....	2012	988	1,619	455	3,062
Mountain Valley Meadows.....	2012	988	1,619	455	3,062
Patio Springs.....	2012	988	1,619	455	3,062
Schneider.....	2012	—	881	538	1,419
Ski Lake Estates.....	2012	988	1,619	455	3,062
Sleep Hollow.....	2012	988	1,619	455	3,062
Sunridge Highlands.....	2012	1,976	3,238	910	6,124
Willow Creek.....	2012	988	1,619	455	3,062
Interest Earnings.....		355	1,854	695	2,904
Total Upper Valley Collections - 2012.....		16,163	76,861	24,184	117,208
Less Upper Valley Expenditures - 2012.....		—	—	—	—
Upper Valley Ending Balance - 2012.....		<u>\$ 59,090</u>	<u>\$ 296,886</u>	<u>\$ 100,892</u>	<u>\$ 456,868</u>

WEBER COUNTY, UTAH

**Schedule of Impact Fees - Upper Valley
For the Year Ended December 31, 2012**

<u>Subdivision Name / Description</u>	<u>Year</u>	<u>Trails</u>	<u>Storm Water</u>	<u>Roads</u>	<u>Total</u>			<u>Total Expenditures by Project</u>
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>		
Projected Expenditures - Upper Valley:								
Trails:								
Pineview Loop Pathway.....	\$ 59,090	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 59,090	
Total Trails.....	<u>59,090</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>59,090</u>	
Storm Water:								
Pineview Wetlands / Treatment.....		120,000	100,025	76,861	—	—	296,886	
Total Storm Water.....	<u>—</u>	<u>120,000</u>	<u>100,025</u>	<u>76,861</u>	<u>—</u>	<u>—</u>	<u>296,886</u>	
Roads:								
Burly Lane / Evergreen.....	—	30,000	22,015	24,184	—	—	76,199	
7800 E 500 N.....	—	24,693	—	—	—	—	24,693	
Total Roads.....	<u>—</u>	<u>54,693</u>	<u>22,015</u>	<u>24,184</u>	<u>—</u>	<u>—</u>	<u>100,892</u>	
Total Projected Expenditures by Year - Upper Valley....	<u>\$ 59,090</u>	<u>\$ 174,693</u>	<u>\$ 122,040</u>	<u>\$ 101,045</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 456,868</u>	